



DEPENDENCIA: DIR. SERVICIOS MPALES.

EXPEDIENTE: UNIDAD DE PLANEACION

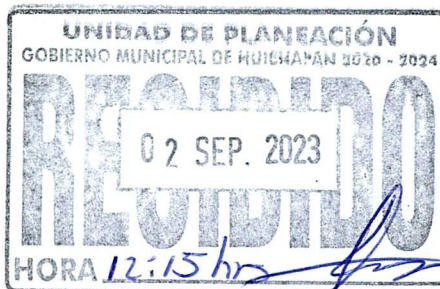
No. DE OFICIO 314 /2023

HUICHAPAN, HGO.; 01 DE SEPTIEMBRE DEL 2023.

**L.C.P. Y A.P. MARTHA LUGO JARAMILLO**  
**TITULAR DE LA UNIDAD DE PLANEACIÓN**  
**PRESENTE.**

El que suscribe Mtro. En Derecho Luis Felipe Mencia Vallarte, director del área de Servicios Municipales envió un cordial saludo y a su vez dándole contestación a la minuta de trabajo emitido el día 29 de julio donde solicitan la elaboración, de la Programación Y Presupuestación 2024, Hago entrega de la información solicitada de las diferentes áreas de esta unidad administrativa envió en físico y electrónico.

- Dirección de Servicios Municipales
- Alumbrado Publico
- Control Canino
- Limpia Municipal
- Panteón Municipal
- Rastro Municipal
- Parque y Jardines



Sin otro particular por el momento, aprovecho la ocasión para enviarle un afectuoso saludo y quedo a sus órdenes para cualquier aclaración.

ATENTAMENTE

  
**DIRECTOR DE SERVICIOS MUNICIPALES**  
**MTRO. EN DERECHO LUIS FELIPE MENDIA VALLARTA**

c.c.p. Expediente.

MTRO.. LFMV/PGM\*



MUNICIPIO DE HUICHAPAN, HIDALGO  
PRESUPUESTO ANUAL  
EJERCICIO FISCAL: 2024

27 PROGRAMA MUNICIPAL DE PROCESO HIGIENICO-SANITARIO EN EL SACRIFICIO DE GANADO Y ENTREGA DE CARNE A LOS PUNTOS DE VENTA 2024

| PARTIDA CONTABLE | CONCEPTO                                   | SERVICIOS PERSONALES     |   |   |   |   |   |   |   |   |   |   |   | CANTIDAD MENSUAL | UNIDAD DE MEDIDA | PRECIO UNITARIO | COSTO MENSUAL | TOTAL GLOBLA |
|------------------|--------------------------------------------|--------------------------|---|---|---|---|---|---|---|---|---|---|---|------------------|------------------|-----------------|---------------|--------------|
|                  |                                            | E                        | F | M | A | M | J | J | A | S | O | N | D |                  |                  |                 |               |              |
| 1000000          |                                            | MATERIALES Y SUMINISTROS |   |   |   |   |   |   |   |   |   |   |   |                  |                  |                 |               | 612,788.88   |
| 2000000          |                                            |                          |   |   |   |   |   |   |   |   |   |   |   |                  |                  |                 |               |              |
| 210000           | Hojas blancas                              |                          |   |   |   |   |   |   |   |   |   |   |   | 2                | PQT              | 298.00          | 596.00        | 7,152.00     |
| 210000           | Lapices                                    |                          |   |   |   |   |   |   |   |   |   |   |   | 1                | PQT              | 95.00           | 95.00         | 285.00       |
| 210000           | Lapiceros negros                           |                          |   |   |   |   |   |   |   |   |   |   |   | 1                | PQT              | 95.00           | 95.00         | 380.00       |
| 210000           | Lapiceros azul                             |                          |   |   |   |   |   |   |   |   |   |   |   | 1                | PQT              | 95.00           | 95.00         | 380.00       |
| 210000           | Lapiceros rojos                            |                          |   |   |   |   |   |   |   |   |   |   |   | 1                | PQT              | 95.00           | 95.00         | 285.00       |
| 210000           | Corrector                                  |                          |   |   |   |   |   |   |   |   |   |   |   | 2                | PQT              | 145.00          | 290.00        | 580.00       |
| 210000           | Grapas                                     |                          |   |   |   |   |   |   |   |   |   |   |   | 1                | PQT              | 89.00           | 89.00         | 1,068.00     |
| 210000           | Broches baco                               |                          |   |   |   |   |   |   |   |   |   |   |   | 2                | PQT              | 81.00           | 162.00        | 648.00       |
| 210000           | Libretas floreite                          |                          |   |   |   |   |   |   |   |   |   |   |   | 2                | PZA.             | 207.00          | 414.00        | 1,656.00     |
| 214001           | Toner                                      |                          |   |   |   |   |   |   |   |   |   |   |   | 1                | PZA.             | 231.00          | 231.00        | 2,772.00     |
| 216001           | Escobas                                    |                          |   |   |   |   |   |   |   |   |   |   |   | 10               | PZA.             | 65.00           | 650.00        | 1,300.00     |
| 210000           | marcadores                                 |                          |   |   |   |   |   |   |   |   |   |   |   | 1                | PQT              | 129.00          | 129.00        | 258.00       |
| 290000           | Palas                                      |                          |   |   |   |   |   |   |   |   |   |   |   | 2                | PZA.             | 365.00          | 730.00        | 1,460.00     |
| 290000           | Rastrillos                                 |                          |   |   |   |   |   |   |   |   |   |   |   | 1                | PZA.             | 150.00          | 150.00        | 300.00       |
| 290000           | Brochas                                    |                          |   |   |   |   |   |   |   |   |   |   |   | 2                | PZA.             | 89.00           | 178.00        | 356.00       |
| 290000           | J. de llaves 7/16" hasta 7/8"              |                          |   |   |   |   |   |   |   |   |   |   |   | 1                | PZA.             | 850.00          | 850.00        | 850.00       |
| 271000           | Uniformes                                  |                          |   |   |   |   |   |   |   |   |   |   |   | 4                | PZA.             | 450.00          | 1,800.00      | 1,800.00     |
| 290000           | Perica                                     |                          |   |   |   |   |   |   |   |   |   |   |   | 1                | PZA.             | 150.00          | 150.00        | 150.00       |
| 240000           | Pintura vinilica                           |                          |   |   |   |   |   |   |   |   |   |   |   | 19               | LTS              | 200.00          | 3,800.00      | 7,600.00     |
| 290000           | Carretillas                                |                          |   |   |   |   |   |   |   |   |   |   |   | 2                | PZA.             | 1,475.00        | 2,950.00      | 5,900.00     |
| 240000           | Tiner                                      |                          |   |   |   |   |   |   |   |   |   |   |   | 10               | LTS              | 40.00           | 400.00        | 800.00       |
| 240000           | Manguera                                   |                          |   |   |   |   |   |   |   |   |   |   |   | 50               | MTS              | 8.00            | 400.00        | 800.00       |
| 290000           | Azadones                                   |                          |   |   |   |   |   |   |   |   |   |   |   | 2                | PZA.             | 379.00          | 379.00        | 758.00       |
| 350000           | Cubetas                                    |                          |   |   |   |   |   |   |   |   |   |   |   | 3                | PZA.             | 110.00          | 330.00        | 660.00       |
| 216000           | Franela                                    |                          |   |   |   |   |   |   |   |   |   |   |   | 3                | MTS              | 15.00           | 45.00         | 135.00       |
| 216000           | Cloro                                      |                          |   |   |   |   |   |   |   |   |   |   |   | 50               | LTS              | 9.00            | 450.00        | 2,700.00     |
| 216000           | Fabuloso                                   |                          |   |   |   |   |   |   |   |   |   |   |   | 50               | LTS              | 17.00           | 850.00        | 1,700.00     |
| 216000           | Jabon liquido                              |                          |   |   |   |   |   |   |   |   |   |   |   | 50               | LTS              | 950.00          | 47,500.00     | 95,000.00    |
| 216000           | Jabon en polvo                             |                          |   |   |   |   |   |   |   |   |   |   |   | 10               | KG               | 440.00          | 3,150.00      | 26,400.00    |
| 216000           | Bolsas estilo camiseta                     |                          |   |   |   |   |   |   |   |   |   |   |   | 2                | KG               | 124.00          | 248.00        | 744.00       |
| 216000           | Guantes                                    |                          |   |   |   |   |   |   |   |   |   |   |   | 1                | PAR              | 228.00          | 228.00        | 456.00       |
| 216000           | Batas                                      |                          |   |   |   |   |   |   |   |   |   |   |   | 9                | PZA.             | 350.00          | 3,150.00      | 6,300.00     |
| 271001           | Botas industriales                         |                          |   |   |   |   |   |   |   |   |   |   |   | 4                | PAR              | 550.00          | 2,200.00      | 4,400.00     |
| 216001           | Recogedores                                |                          |   |   |   |   |   |   |   |   |   |   |   | 2                | PZA.             | 120.00          | 240.00        | 480.00       |
| 350000           | Mantimiento a insencibilizador de porcinos |                          |   |   |   |   |   |   |   |   |   |   |   | 1                | MTNTO            | 24,450.00       | 1.00          | 48,900.00    |
| 350000           | Mantimiento a pistolete                    |                          |   |   |   |   |   |   |   |   |   |   |   | 1                | MNTO             | 5,515.00        | 1.00          | 11,030.00    |
| 290000           | Cuchillos para inspección                  |                          |   |   |   |   |   |   |   |   |   |   |   | 1                | PZA.             | 489.00          | 489.00        | 978.00       |
| 298000           | Capsulas para sacrificio                   |                          |   |   |   |   |   |   |   |   |   |   |   | 1                | PQT              | 3,900.00        | 3,900.00      | 11,700.00    |
| 312001           | Gas Ip area bovinos y porcinos             |                          |   |   |   |   |   |   |   |   |   |   |   | 1100             | LTS              | 10.40           | 11,440.00     | 137,280.00   |
| 296001           | Neumaticos                                 |                          |   |   |   |   |   |   |   |   |   |   |   | 5                | PZA.             | 3,200.00        | 2.00          | 16,000.00    |
| 261001           | gasolina para camioneta                    |                          |   |   |   |   |   |   |   |   |   |   |   | 528              | LTS              | 23.33           | 12,318.24     | 147,818.88   |

